

Requires Council Approval: ☐ N ☒ Y

Council Meeting Date: 09/12/2017

☐ Real Estate ☐ Other Party Signature Needed ☐ Recording Requested

General Information

Contract Type: Supplemental Agreement
PO Type:
\$ Not to Exceed: \$138,000 (new NTE \$904795)
Other Party: SST, Inc.
Project Name: ShotSpotter (East)
Project Number:
Bid Transaction #:

Attachment #: 3
Original Doc #: 2015-0217
Certified Copies of Document:
Deed:
Tax ID # (if applicable):
Preferences:
LBE ☐ SBE ☐ DBE ☐ MWBE ☐

Department Information

Department: Police
Project Manager: Daniel Monk, Lieutenant
Contract Services: Tammy Jones, Analyst
Phone Number: (916) 808-0312
Comment: GAU File #17-655
Division: Patrol East
Supervisor: N/A
Division Manager: James Beezley, Captain
Date: 09/19/2017 Org Number: 11001191

Review and Signature Routing

Department	Signature or Initial	Date
Project Manager:		
Accounting:	ES 9/20/17 SP 9/20/17	
Contract Services:	TJG	9/20/17
Supervisor:		
Division Manager:		

City Attorney	Signature or Initial	Date
City Attorney:	MJE	9/20/17

Name and Phone Ext:

☐ Send Interoffice Mail ☐ Notify for Pick Up

Authorization	Signature or Initial	Date
Department Director:		9/20/17
City Manager: Y <input type="checkbox"/> N <input type="checkbox"/>		

Contract Cover/Routing Form: Must Accompany ALL Contracts;
however, it is not part of the contract.



2015-0217-3

With: SST, Inc
Title: ShotSpotter (East)

For City Clerk Processing

Finalized:

Initial: MC

Date: 9-22-17

Imaged:

Initial: VE

Date: 9/22/17

Received:

(City Clerk Stamp Here)

09-22-20-R1:-679NV

RECEIVED
CITY CLERK'S OFFICE
915 I STREET, 5TH FLOOR
CITY OF SACRAMENTO

**CONTRACT SUPPLEMENT
(Nonprofessional Services)**



2015-0217-3

With: SST, Inc
Title: ShotSpotter (East)

Project Title and Job Number: Gunshot Location System (2015-0217)
Purchase Order #:

Date: 8-31-17

Contract Supplement No.: 2015-0217-3

The City of Sacramento ("City") and SST, Inc
("Contractor"), as parties to that certain Nonprofessional Services Agreement designated as Agreement Number
2015-0217, including any prior contract supplements modifying the agreement (the agreement and contract
supplements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as
follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

The supplemental agreement is to amend the scope of services to expanded the coverage area as shown in Exhibit A and to increase the contract not-to-exceed amount by \$138,000 for an overall contract not-to-exceed amount of \$904,795. The contract term will remain the same.

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is increased by \$138,000, and the Agreement's maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount:	\$150,000
Net change by previous contract supplements:	\$616,795
Not-to-exceed amount prior to this contract supplement:	\$766,795
Increase by this contract supplement:	\$138,000
New not-to exceed amount including all contract supplements:	\$904,795

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
4. Contractor warrants and represents that the person or persons executing this contract supplement on behalf of Contractor has or have been duly authorized by Contractor to sign this contract supplement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this contract supplement.

Approval Recommended By:

Approved As To Form By:

Project Manager

City Attorney

Approved By:

Contractor

Approved By:

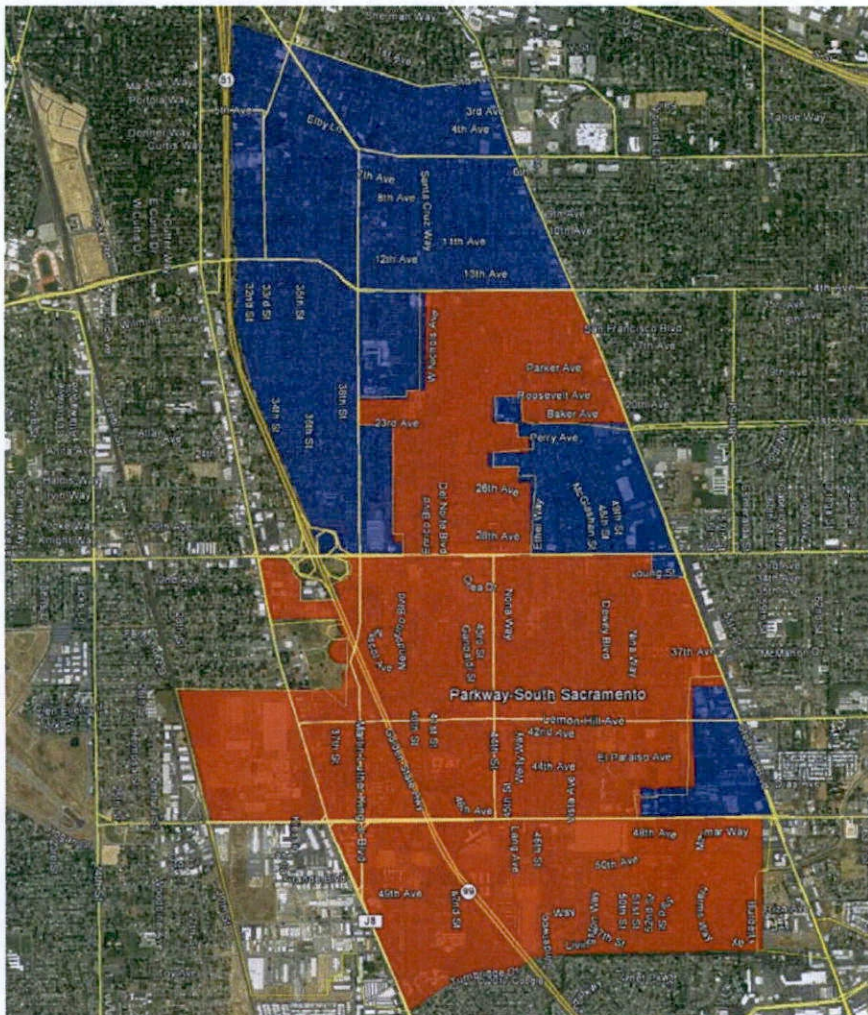
City of Sacramento

Attested To By:

City Clerk

Coverage Area(s)

Systems are deployed to provide a dome of coverage for one or more specified areas. The areas are bounded by specific coverage area perimeters. The areas to be covered are shown in the aerial map image below, with the coverage area perimeter denoted by blue-filled polygons. The areas outlined in the image are a rough estimate of the requested coverage and is not exact as it cannot be



verified with actual acoustic propagation information to determine the precise size of the area (e.g., in square miles or square kilometers). This verification can only be accomplished during the installation process, therefore the shape may vary.

Figure 1: Proposed ShotSpotter Flex Expansion (BLUE shaded areas) = 1.84 mi²

For reference only, SST has proposed ShotSpotter Coverage Expansion to the Sacramento Sheriff's Office in the geographic area within RED shaded area above.

Pricing, Terms and Conditions

The pricing provided is a firm fixed price and remains valid through September 30, 2017, or the date can be adjusted at the sole discretion of SST.

Pricing is contingent upon the City of Sacramento and County of Sacramento simultaneously executing an agreement with SST for the service initiation, startup, and subscription for ShotSpotter Flex service coverage illustrated in Figure 1 – geographic area within red shaded area (3.0 square miles).

One-Time Service Startup Fees

Service initiation fee for 1.84 square miles @ \$10,000/mi ²	\$ 18,400.00
Total One-Time Fees	\$ 18,400.00

Annual Subscription Fee

1.84 square mile coverage area expansion @ \$65,000/mi ² /year (Figure 1 – geographic area within blue shaded areas)	\$ 119,600.00
Total Annual Fee	\$ 119,600.00

Total First-Year Term

One-Time Service Startup Fees	\$ 18,400.00
One-Year Subscription for 1.84 square miles	\$ 119,600.00
Grand Total First-Year Subscription	\$ 138,000.00

Payment Terms

Payment for the service initiation, startup, and subscription fees shall be as follows:

- 50% due upon execution of agreement
- 50% due upon ShotSpotter FlexSM "live" status